

St. Tammany Parish Fire Protection District No. 2		St. Tammany Parish Fire Protection District No. 2	
2020 Budget		2019 Budget	
Total Revenue Income	\$ 4,637,290.00	Total Revenue Income	\$ 4,447,119.45
Annual Renewals Total	\$ 49,307.00	Annual Renewals Total	\$ 43,887.05
Capital Outlay Total	No Capital Outlay	Capital Outlay Total	\$ 60,000.00
Communications Total	\$ 66,500.00	Communications Total	\$ 66,000.00
Debt Payments Total	\$ 439,835.00	Debt Payments Total	\$ 436,334.11
Training / Education Total	\$ 62,000.00	Training / Education Total	\$ 65,000.00
Employee Well Fare Totals	\$ 75,800.00	Employee Well Fare Totals	\$ 71,800.00
Equipment Totals	\$ 96,940.00	Equipment Totals	\$ 104,000.00
Fire Prevention Total	\$ 12,000.00	Fire Prevention Total	\$ 12,000.00
Operating Expenses Total	\$ 271,808.00	Operating Expenses Total	\$ 273,600.00
Payroll Expenses Total	\$ 3,440,200.00	Payroll Expenses Total	\$ 3,191,998.29
Professional Services Total	\$ 71,700.00	Professional Services Total	\$ 68,500.00
Utilities Total	\$ 51,200.00	Utilities Total	\$ 54,000.00
Total Budget	\$ 4,637,290.00	Total Budget	\$ 4,447,119.45